DeLever

myAPCdiary 2006 cost savings

for candidates, supervisors and counsellors

Savings in direct costs

	%	Candidate	Supervisor	Counsellor	Total
Basic salary		16,000	25,000	30,000	
Pension, National Insurance	15	2,400	3,750	4,500	
Car allowance		0	4,000	5,000	
A Total direct costs		18,400	32,750	39,500	
B Number of working hours in a year (see below)		1,650	1,650	1,650	
C Direct cost: £ per hour (C = A ÷ B)		11	20	24	
D Number of hours saved by using the myAPC Diary		140	20	11	
Total saving in direct costs (C x D)		£1,540	£400	£264	£2,204

Savings in opportunity costs

	%	candidate	supervisor	counsellor	total
E Total direct costs (from above)		18,400	32,750	39,500	
Overheads (80% of E)	80	14,720	26,200	31,600	
F Total		33,120	58,950	71,100	
Allowance for profit of 10 % (Add $^1/_9$th or 11.1% to F)	11.1	3,680	6,550	7,900	
G Total		36,800	65,500	79,000	
H Number of working hours in a year (see below)		1,650	1,650	1,650	
J Charge out rate: £ per hour (J = G ÷ H)		22	40	48	
K Number of hours saved by using the myAPC Diary		140	20	11	
Total saving in opportunity costs (J x K)		£3,080	£800	£528	£4,408

Calculating the number of working hours per year

Days per year	365
Saturdays and Sundays	104
Bank holidays	8
Annual Leave	25
Allowance for training	4
Allowance for sickness	4
Total working days per year	220
Working hours per day	7.5
Total working hours per year	1,650

For more information call us on 08445 616721
or visit www.delever.com/myAPCdiary

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